

“EMPOWERING & IMPACTING LIVES”



OUR MISSION

We have a simple, but robust mission:

"To empower and create impact in the lives of marginalized communities"

“Where there are people in need, we'll be there lending a hand, a smile, and an encouraging word”

Our interventions target those areas where poverty and socio-economic indicators are below the national average.

Welcome to our Annual Report, 2017-18

This report provides an overview of our social work in the Thematic Verticals of EDUCATION, PUBLIC HEALTH & LIVELIHOODS. It also highlights our work on gender sensitivity in compliance to POSHAW Act, 2013 for the corporate sector, Partnerships, Volunteer engagement and other key initiatives.



ABOUT US

We are a registered legal entity in compliance with Indian law as a voluntarily, apolitical, secular, non-sectarian, non-discriminatory, non-proselytizing, non-for-profit & non-governmental multidisciplinary charitable social service organization, established on 6th April, 2011 in Mira Bhayander, Mumbai, India and working towards a social mission that seeks to address social & humanitarian challenges faced by marginalized and vulnerable communities across the nation through our initiatives that seeks to empower and impact the lives of the unprivileged irrespective of any caste, creed, religion or gender in the thematic verticals of education, healthcare and livelihoods.

OUR VISION

“Empowering and Impacting Lives for better future “

OUR VALUES

“COMMITMENT, DEDICATION & INTEGRITY“

WE IN THE SPOTLIGHT



www.hhfngo.org



www.facebook.com/hhfngomum : 319 likes, 321 followers



www.twitter.com/hhfngo : 002 likes, 468 followers



www.linkedin.com/company/helping-hand-foundation/ : 028 followers



INDEX

02 : Welcome / About Us

03 : Index

04 : Our presence

05 : Message from Chief Functionary

06 : Thematic Verticals

07: Education & Impact

10 : Public Healthcare & Impact

11 : Livelihood / Poverty Alleviation & Impact

12 : Freedom Of Children (Bachpana)

13: Empanelment in ICC (POSH Act, 2013)

14: Statutes / Visibility & Resources

15: Good Governance / Compliance / Partners

16 : Governance / Leadership

17 : Resources & Fiscal Management

18 : Financial Information

19 : Report of Auditor

20: Balance Sheet as of 31.03.2018

21: I & E as of 31.03.2018

22: Donor Appeal

23: Gratitude to Donors



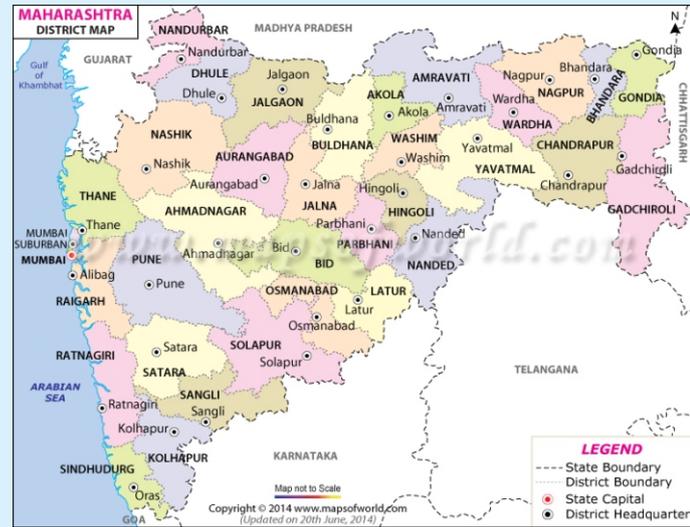
OUR FOOTPRINTS

Direct Reach during the year : 1189

Indirect Reach during the year : 5000+

1. STATE OF MAHARASHTRA

- a. District Thane :
Jurisdiction of Mira Bhayander Municipal Corporation (MBMC)
- b. District Palghar :
Jurisdiction of Vasai-Virar Municipal Corporation (VVMC)
Jurisdiction of Boisar Gram Panchayat
- c. District Borvali :
Jurisdiction of Municipal Corporation of Greater Mumbai



Direct Reach : Direct participants include all beneficiaries who are experiencing a positive difference at the individual or household level, as a result of receiving services, goods and resources directly from us or through a partner.

Indirect Reach : Indirect Participants include all beneficiaries who are not directly involved in project activities nor receive direct services/goods/resources from us but are still impacted in some way through our intervention



Administrative Address:

302, Ganesh Society No:02 CHS Ltd,
Off Our Lady of Sea Church Road,
Uttan Navghar, Uttan, Bhayander West,
Tal-Dist, Thane, 401106, Mumbai,
Maharashtra, INDIA

Tel : (022) 28451365

Cell : (+91) 9987923843 / 9892757014

Email : hhfngo2011@gmail.com

Web : www.hhfngo.org

Message from the Chief Functionary.



Hi.

It gives me immense pleasure and joy to announce that we have successfully completed seven years of our existence as a credible voluntary non-profit charitable organization, hence presenting you our 7th Annual Report for the fiscal year 2017-18 ended 31st March, 2018.

During the year most of our work focused on reaching the unprivileged communities in the geographical areas mentioned in this report. Our interventions continued to reach out to the unprivileged communities in the poorest and remotest regions, to make a positive impact in their lives and livelihoods. We worked in three different districts, 06 villages to directly reach out through education, Public health and livelihood interventions.

Lasting change can only become a reality when underlying causes of poverty and social exclusion are addressed in a holistic manner.

On the other hand, we have also collaborated with a range of powerholders, including the state to improve their ability to fulfil their obligations and be more responsive.

A case in point is our work in Village Uttan, Bhayander West, where we worked closely with the government to provide quality healthcare.

Several other milestones were achieved during the year and the report outlines some of our key achievements

We have also highlighted some Game Changers which have made a significant difference to our work and its impact on the ground.

Our interventions till date have always converged towards making a self-reliant, educated, empowered community and going ahead

To meet these challenges, we know we must be responsible stewards of all the resources with which we have been entrusted. This report intent to give you a clear and accurate picture of our ongoing efforts to carry out that stewardship.

I sincerely take this opportunity to thank our trustees, volunteers, donors, partners & well-wishers for their contribution, strong and consistent support particularly when we needed to find solutions to big development challenges, without which we would not have been able to achieve so much.

It is a honor to do this work, and to join forces in this cause with outstanding partners across the nation.

To all of you, I extend my deepest thanks.

Thank you!

Sd/-

Dr John Sircar

Exe Secretary & Chief Functionary
Helping Hand Foundation

THEMATIC VERTICALS / IMPACT - SUCCESS STORIES

EDUCATION:

We primarily thrust on providing free English education to our target beneficiaries from the marginalized unprivileged sections of society. This year we had the privilege to serve a total of **18** direct beneficiaries and **80** indirect beneficiaries through our preschool, remedial education and sessions as well as sponsored the complete education expenses of **two** girl child from a migrant unemployed family living in hostile conditions and a semi-orphan boy having similar background.

Our education interventions are implemented in rural and “hard to reach” areas of educationally backward areas.

We ensure that our educational interventions have long time presence in the operational areas which follows an educational life cycle approach, work with children and young women in the age group of 01 to 18, to improve their academic and allied socio-emotional competencies through the following programmes

Our overall goal is to empower children especially girls of migrant labor category population through providing them free standard access to basic English education and building capacities, self-esteem and leadership skills that enable them to influence change at individual, social and systemic levels

A. Free English Preschool

A free English Preschool christened as “**SMILING STARS ENGLISH PRESCHOOL**” for the children of the marginalized and unprivileged labor class workers community in Rural Mira Bhayander is an initiative of our organization which functions at par with main stream preschools having different stages of education i.e Nursery & Kindergarten (Jr & Sr) having **99%** attendance and results.



Wherein this year the preschoolers in the age group of 3.0 years to 05.05 years of age enrolled in the said preschool are accessed to free standard preschool syllabus of English education comprising of evaluation assessments, regular attendance, celebrations of events, festivals, sports day, annual day etc along with free notebooks, preschool stationary, uniforms, neck-bow, shoes, socks, Tiffin boxes, water bottles, Umbrellas, Energy Drinks and other misc.

The children have successfully completed their stage and are promoted to Sr KG for the AY, 2018-19, whereas the batch of Sr. KG are being main-streamed to formal English school. It is to be noted that our children are well advanced in English vocabulary & writing than the children studying in main stream preschools who charge exorbitant fees in the locality.

B. Free English Remedial Sessions

A free Remedial education session for the children who have either dropped out of the education system or have disturbed education and family background at tender age between 6 year to 14 years of age belonging to the marginalized and unprivileged labor class workers community in Rural Mira Bhayander is an initiative of our organization which imparts remedial basic education in English with the vision to empower them sustain themselves basically in this cruel world and learn basic English vocabulary so as to sufficiently mainstream them in regular formal education system.



The beneficiaries are accessed to free standard open remedial syllabus of English education regular attendance, celebration of events, festivals, sports day, annual day etc along with free notebooks, school stationary, Umbrellas, Energy Drinks and other misc. The first batch of 80 children have successfully completed their sessions and will continue their sessions in the AY, 2018-19. It is to be noted that few of the children from this batch have been mainstreamed in local municipal schools. We could not mainstream others in English Schools due to lack of funds The said remedial session functions from our Community Development Initiatives Centre (CWIC), Uttan from 4.00 to 6.00 pm Monday through Friday.

THEMATIC VERTICALS / IMPACT - SUCCESS STORIES

EDUCATION:

C. Annual Academic Education Sponsorship

This year we were approached by the parent of the above pictured kindergarten children living in a dilapidated and dangerous structure in Bhayander, Mumbai for accommodation of the children in our centre as she was no longer able to maintain her children due to extreme poverty, whereas after following our in-house 7-tier scrutiny process to identify genuine beneficiary, we decided to sponsor the education of both the children studying in English Schools, accordingly both the children continued their education without any hassles and are currently being promoted to Grade 1st in the school. The brief story of the beneficiary is that the father and mother of the children married at an early age whereas the father is a Muslim and the young mother is Hindu Maharashtra, after marriage, the above said children were born and the father took to consuming drugs and unemployment leading to regular wife and children beating, abuses and other forms of domestic violence, the mother ran pillar to post with her children for help but no one helped her or the children including certain NGOs, institutes, political parties etc, She was also on the verge of selling her children whereupon as a last resort, she contacted us through her friend who scoured the internet and came across our website and the children are now safely studying and the mother working

Similar story followed pertaining to a smart, intelligent school boy who was on the verge of being dropped off the education system,



THEMATIC VERTICALS / IMPACT - SUCCESS STORIES

PUBLIC HEALTH

We are equally concerned for the health care of the general public including our target beneficiaries, this year we have catered to **227** beneficiaries through free medical health screening camps, free first aid assistance stations, free first aid boxes, screening for heart ailments and blood sugar, dispensing of Vitamin “A” and de-worming tablets.]]

Some of the beneficiaries accessing free services from our medical camps and first aid stations were unaware of their underlying health symptoms until they were screened for their ailments following which they were conscious and aware of their health parameters and promised to take precautions and necessary treatment from their medical facilities. Additionally the first aid boxes are proving to be of immense help to patients of road accidents, tourists and general public.

We are very thankful to our member Dr Imran Shaikh who has readily agreed to extend our services to the target beneficiaries in Nallasopara East from his clinic at extremely subsidized fees.

A. Free Multispecialty Medical Health Screening Camps



B. Free Medical First Aid Assistance Stations



THEMATIC VERTICALS / IMPACT - SUCCESS STORIES

PUBLIC HEALTH

C. Free distribution and management of Medical First-Aid Boxes



D. Free regular dispensing of nutritious products to preschoolers



E. Free Medical Assistance to homeless



THEMATIC VERTICALS / IMPACT - SUCCESS STORIES

PUBLIC HEALTH

F. Free Dispensing of Vitamin “A” & De-worming tablets



As per recommendations from W.H.O, it is mandatory for every nation including India to dispense Vitamin “A” to every child aged: 06 months to 59 months wherein the GoI has also adhered to the said recommendations thereby minimizing the risk of blindness and VADs, accordingly every PHC of the Govt is entrusted to immunize each child in their jurisdiction.

To our surprise, as per field survey report, it was revealed that the health department of Mira Bhayander Municipal Corporation failed to dispense the said Vitamin “A” to any child in the village of Uttan and other adjoining villages, in spite of having huge unused stocks, the said fact was evident from the records of the Govt issued Child Immunization Record Cards, accordingly we partnered with Vitamin Angels, a USA based organization that works with 400+ NGOs across several states in India and procured the Vitamin “A” in capsule format for free dispensing to children after following due procedure of law including permissions from the appellant authority i.e DGHS, New Delhi.

As per our policy, we intimated the health department of above said corporation in writing several times about the new initiative, but they failed to respond to any of our communications, on the day of dispensing of Vitamin “A” in Uttan at a preschool, the health officials halted our work and threatened to take legal actions against us following which we approached all the appellate authorities including the office of the President’s Secretariat and PMO, New Delhi against the health department of the above said corporation following which immediate inquiry was initiated against the said department through Mantralaya, Mumbai and currently they have no any issues with us and we continue to dispense the Vitamin “A” to children who are not accessed to Govt Dosages.

THEMATIC VERTICALS / IMPACT - SUCCESS STORIES

COMMUNITY SERVICES / LIVELIHOODS :

We also act as “LINK” between the various sections of society and our target beneficiaries from the marginalized communities wherein we were able to serve 934 beneficiaries this year through 15 different activities i.e free distribution of pre-owned clothing, food items, education materials & books, celebration of birthdays, events etc

A. Free distribution of school supplies



B. Free distribution of preowned clothing



CELEBRATIONS

A. Celebrating Indian Independence Day, 15th August, 2017



B. Celebration of Children's Day, 14th November, 2017



C. Birthday Celebration of Dr Fatema Kapadia



CELEBRATIONS

D. Celebrating X'mas, 2017



E. Celebration of Holi, 2018



CELEBRATIONS / DAY-OUTS

F. Participation in Shubmahotsav, 2017

Every year, our underprivileged children from the migrant labor communities are privileged to attend the “Shubmahotsav” wherein they network, interact with other children and Bollywood celebrities as well as accessed to dances, gifts, dinner and other goodies. It is a life time experiences in the lives of the young ones



FREE SUMMER CAMP, 2017



Free Summer Camps are held every Summer for the unprivileged children wherein the children learn new things, are accessed to crafts, arts, coloring, games, value education, gifts and certificates. It is a new experience in the lives of these children.



WOMEN EMPOWERMENT

In compliance to “The Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013”, a mandate for all establishments employing more than 10 employees forming part of the labor law particularly in the corporate/commercial/education/healthcare and government sector. HHH is privileged to act as the External NGO Representative in the “Internal Complaints Committee” (ICC) formed in accordance with the provisions of the aforesaid act for the following corporate free of any remuneration wherein the said corporate benefits from free drafting of policies training to staff and ICC members, hearing and disposal of cases in accordance with the provisions of the act therein.

- a. Mandhana Industries (Dyeing Unit II) : Textile Industry
- b. Mandhana Industries (Garment Unit) : Textile Industry
- c. Mandhana Industries (Shirting Unit) : Textile Industry
- d. Mandhana Industries (Dyeing Unit - I): Textile Industry

| Sl | No of Particulars | Status |
|----|--|--------|
| 01 | Number of complaints of sexual harassment received in the year | 00 |
| 02 | Number of complaints of sexual harassment disposed of during the year | 00 |
| 03 | Number of complaints of sexual harassment pending for more than 90 days | 00 |
| 04 | Number of workshops on awareness program against sexual harassment conducted during the year | 01 |
| 05 | Nature of action | N.A |
| 06 | Number of meetings taken during the year per unit | 04 |



COMMUNITY DEVELOPMENT INITIATIVES CENTRE, (CWIC), UTTAN

The above said centre is located amidst a settlement of migrant labor force and delivers free access of the following services to the beneficiaries comprising of women, children, adults living in hostile conditions in the said area.

- a. Grievance Hour
- b. Women Empowerment Initiatives
- c. Preschool
- d. Remedial Education
- e. Celebrations of events, functions, national days.
- f. Distribution of pre-owned clothing, school stationary, book etc...
- g. First aid
- h. Adult literacy sessions.
- i. Books Library
- j. Toy Bank
- k. Any other as deem fit and proper.

WHY CWIC ?

It is well established fact that there are thousands of “homes” for the children in our country commonly categorized as “Shelters”, “Orphanages”, “Ashrams” etc..wherein the beneficiaries are commonly known to be as “orphans”, semi-orphans”, in fact, as per records of the said institutions, it reveals that only a fraction of the total strength of the said institution are “orphans” or “semi-orphans”, the rest enrolled in the said “homes” come from unprivileged families, marginalized communities, slums, rural areas etc.. wherein their parents cannot afford basic necessities, hence send their children to “homes”

This age-old practice leads to acculturation gap between the parent and the child which has proven to be unhealthy, dangerous and has no any impact, hence Bridging the acculturation gap is a necessity, accordingly CWIC acts as a platform within the communities which offers all the facilities that of a “home” and much more except accommodations to make sure that the child has a healthy family environment and the family as well as the entire community benefits from a holistic and impactful environment, this model of social work has proven to be a success wherein the overall expenditure is also very less having a greater impact compared to “homes”



INTERNATIONAL VISITORS / VOLUNTEERS

This year, we were privileged to have two visitors from Mexico and Spain respectively, who volunteered with our organization for approximately 10 days, it was a great experience for them as well as for our beneficiaries who were able to interact with them and learn about the outside world.



CREDENTIALS / STATUTES

a. Registrations :

| | |
|--|--|
| U/s 20 of the SRA XXI of 1860 | Regn No : MAHA/102/11/Thane |
| U/s 18 of The BPT Act - 1950 | Regn No : F/23280/Thane |
| U/s 139(a) of Income Tax Act , 1961 | PAN No : AAATH9962J |
| U/s 12(a) of Income Tax Act , 1961 | Regn No : THN/C.I.T-1/Tech.1/12A/49/2013-14 |
| U/s 80G (5)(vi) of Income Tax Act , 1961 | Regn No : PN/CIT(Exempt.)/Tech/80G/67/2015-16/5969 |

b. Bankers :

A/c Name : HELPING HAND FOUNDATION
A/c No : 31879021395
IFSC Code : SBIN0005318

c. Geographical area of operation: All states and regions of India

VISIBILITY / PUBLIC ACCOUNTABILITY

We are privileged to have the following organizations as our partners / advisors.



GOVERNANCE

A. Board of Executive Management:

| SN | Name | Position | Competency | Relation with other members | Honorarium |
|----|---------------------|----------------------------------|----------------------|-----------------------------|------------|
| 01 | Dr Pramod K. Pasi | Chairperson | Medical Professional | No | No |
| 02 | Dr Sandhya Dalsingh | Vice Chairperson | Medical Professional | No | No |
| 03 | Dr John A. Sircar | Secretary & Chief Functionary | Medical Professional | No | No |
| 04 | Mr Tejas Wadekar | Jt Secretary | Clerical | No | No |
| 05 | Dr Sanjeevani Dabre | Treasurer | Medical Professional | No | No |
| 06 | Dr Fatema Kapadia | Committee Member | Medical Professional | No | No |
| 07 | Dr Imran Shaikh | Committee Member | Medical Professional | No | No |

B. Advisory Board:

| SN | Name | Competency | Relation with other members | Honorarium |
|----|----------------------|-----------------------|-----------------------------|------------|
| 01 | Dr Sarita P. Pasi | Medical Professional | yes | No |
| 02 | Mrs Lalita J. Sircar | Accounts Professional | yes | No |

C. Founders:

| SN | Name | Competency | Position | Honorarium |
|----|-------------------|----------------------|------------|------------|
| 01 | Dr John A. Sircar | Medical Professional | Founder | No |
| 02 | Dr Pramod K. Pasi | Medical Professional | Co-Founder | No |

WE HEREBY CONFIRM THAT:

- The Annual accounts, have been prepared on the basis of the accounting policies adopted by the organization in compliance to the existing accounting standards wherever necessary, the audit of the accounts are carried out by qualified Chartered Accountant in a rigid process
- Sufficient care has been taken for the maintenance of accounts as per the applicable legal statues of India.
- During day to day operations of the organization, ethical accountability, value of money have been given highest priority. NO part of the income during the previous years have been applied and used directly or indirectly for the benefit of :
 - The founder or founders or trustees or their families/relatives.
 - Any person who has made a substantial contribution to the organization.
 - Any concerns in which the above mentioned category of persons have substantial interest (As required U/s 13 (3) of Income Tax Act, 1961)
- None of the members/trustees/governing board has been given any honorarium and none of them occupies a place of profit in the organization.
- All our initiatives, programs & events are currently funded by member contribution and seasonal domestic donors & well-wishers.
- All accounts are audited annually and copies of the annual reports are available to general public & prospective donors on request.
- 96%** of all monetary donations are directly utilized in our initiatives benefiting marginalized communities.
- 04%** of all monetary donations are utilized towards administrative expenditures.
- 100%** of all in-kind (Non-monetary) donations benefit our beneficiaries from the marginalized communities

FINANCIAL INFORMATION

| RECEIPTS (INR) | 2016-2017 | 2017-2018 |
|--|------------------|-----------------|
| Self generated (Contribution from Founding Trustees) | 0.00 | 0.00 |
| Donation from Indian individuals | 164007.00 | 78444.00 |
| Other donations from Indian individuals | 0.00 | 0.00 |
| Donations from foreign individuals | 0.00 | 0.00 |
| Other donations from foreign individuals | 0.00 | 0.00 |
| Grants from Indian sources (trusts/ govt/ companies/ foundations) | 0.00 | 0.00 |
| Grants from International sources (under FCRA) | 0.00 | 0.00 |
| Sale of assets | 0.00 | 0.00 |
| Miscellaneous (Int from Bank) | 894.00 | 728.00 |
| Total Receipts | 164901.00 | 79172.00 |

| PAYMENTS (INR) | 2016-2017 | 2017-2018 |
|---|------------------|------------------|
| PAYMENTS (Capital) | | |
| Capital items purchased for the organization, excluding investment (Fixed Deposits) | 0.00 | 0.00 |
| Capital items purchased for beneficiaries | 0.00 | 0.00 |
| PAYMENTS (Revenue) Programme related | | |
| Salaries and benefits | 0.00 | 0.00 |
| Staff /Member training | 0.00 | 0.00 |
| Staff / Member travel | 0.00 | 290.00 |
| Consultant's fees | 0.00 | 0.00 |
| Office support expenses (rent/ telephone/ electricity etc.) | 0.00 | 0.00 |
| Materials procured (Medical Camp items, Education, Seminars.) | 130849.00 | 68623.00 |
| Grants/ donations given to other organizations as part of programme | 0.00 | 0.00 |
| Depreciation (to be taken from Income and Expenditure account) | 0.00 | 0.00 |
| Others (Bank charges) | 0.00 | 730.00 |
| Non-programme related | | |
| Salaries and benefits | 0.00 | 0.00 |
| Staff training | 0.00 | 0.00 |
| Staff travel | 0.00 | 0.00 |
| Office support expenses (rent/ repairs/ telephone/ electricity etc.) | 0.00 | 0.00 |
| Communication (correspondence/ Annual Reports/ brochures/ appeals/ website etc.) | 0.00 | 0.00 |
| Consultants' fees (audit/ legal/ programme) (Formation of Trust) | 11 000.00 | 3000.00 |
| Depreciation (to be taken from Income and Expenditure account) | 0.00 | 6315.00 |
| Other non-programme expenses | 0.00 | 0.00 |
| Surplus carried over next FY | 23 052.00 | 214.00 |
| Total Payments | 164901.00 | 79172 .00 |

FINANCIAL INFORMATION- REPORT OF AUDITOR

Report of an auditor relating to accounts audited under sub-section (2) of section 33 & 34 and rule 19 of the Bombay Public Trusts Act.

Registered No. F-23280 THANE

Name of Public Trust : HELPING HAND FOUNDATION

For the year ending 31st March, 2018

| | |
|---|------|
| (a) Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules : | YES |
| (b) Whether receipts and disbursements are properly and correctly shown in the accounts : | YES |
| (c) Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with accounts | YES |
| (d) Whether all books, deeds, accounts, vouchers or other documents or record required by the auditor were produced before him : | YES |
| (e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with | NO |
| (f) whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him ; | YES |
| (g) Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust; | NO |
| (h) The amounts of outstandings for more than one year and the amounts written off, if any; | NO |
| (I) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/-; | NO |
| (j) Whether any money of the public trust has been invested contrary to the provisions of Section 35: | N.A. |
| (k) Alienations, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditor; | N.A. |
| (l) All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust of misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust; | N.A. |
| (m) Whether the budget has been filed in the form provided by rule 16A; | N.A. |
| (n) Whether the maximum and minimum number of the trustees is maintained; | YES |
| (o) Whether the meetings are held regularly as provided in such instruments; | YES |
| (p) Whether the minute books of the proceedings of the meeting is maintained; | YES |
| (q) Whether any of the trustees has any interest in the investment of the trust; | NO |
| (r) Whether any of the trustees is a debtor or creditor of the trust; | NO |
| (s) Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit ; | N.A. |
| (t) Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner | NO |

Dated: 15/6/2018



[R. M. PATIL]

Chartered Accountant
Auditors

FINANCIAL INFORMATION - AUDITED BALANCE SHEET

Mumbai Public Trust Act, 1950

SCHEDULE - VIII
(Vide Rule 17 (1))

Name of the Public Trust : **HELPING HAND FOUNDATION**
Balance Sheet As At 31st March, 2018

Regn No: F/23280/Thane

| FUNDS & LIABILITIES | | Rs. | Rs. | PROPERTY & ASSETS | Rs. | Rs. |
|---|-----------|-----|------------------|--|-----------|------------------|
| Trusts Funds or Corpus : | | | | Immovable Properties :- (At Cost) | | |
| Bal.as per last Balance Sheet | - | | | Balance as per last Balance Sheet | - | |
| Adjustment during the Yr. | - | | | Depreciation up to date | - | |
| Other Earmarked Funds : | | | | Investments | | |
| (Created under the provisions of the trust deed or scheme or out of the Income) | | | | Note: The Market value of the above investments in Rs. | - | |
| Depreciation Fund | | | | Furniture & Fixtures | 10,837.00 | |
| Sinking Fund | | | | Addition during the year | - | 9,211.00 |
| Reserve Fund | | | | Depreciation up to date | 1,626.00 | |
| Loans (Unsecured or Secured) | | | | B.P Machine | 3,416.00 | |
| From Trustees | | | | Addition during the year | - | 2,904.00 |
| From Others | | | | Depreciation up to date | 512.00 | |
| Liabilities | | | | Sugar Testing Machine | 2,839.00 | |
| For Expenses | | | | Addition during the year | - | 2,413.00 |
| Medical Expenses Payable | - | | | Depreciation up to date | 426.00 | |
| Education Exp. Payable | - | | | ECG Machine | 25,006.00 | |
| For Advances | | | | Addition during the year | - | 21,255.00 |
| For Rent and Other Deposits | | | | Depreciation up to date | 3,751.00 | |
| For Sundry Credit Balance | | | | Loans (Secured or Unsecured) | | |
| Income and Expenditure Account | | | | : Good/doubtful | | |
| Bal.as per last balance sheet | 73,633.00 | | | Loans Scholarship | | |
| Less : Appropriation, if any | - | | | other Loans | | |
| Add : Surplus | 214.00 | | 73,847.00 | Advances: | | |
| Less: Deficit | - | | | To Trustees | | |
| | | | | To Employees | | |
| | | | | To contractors | | |
| | | | | To Lawyers | | |
| | | | | To Others | | |
| | | | | Income Outstanding | | |
| | | | | Rent | | |
| | | | | Interest | | |
| | | | | Other Income | | |
| | | | | Cash and Bank Balances :- | | |
| | | | | (a) In Current Account with SBI | | 30,115.00 |
| | | | | In Fixed Deposit A/c. with | | - |
| | | | | (b) With the Trustees | | 7,949.00 |
| | | | | (c) With the Manager | | - |
| Total Rs.. | | | 73,847.00 | Total Rs.. | | 73,847.00 |

As per our report given date

For Helping Hand Foundation

Dated At

15/4/18

CHARTERED ACCOUNTANT
AUDITORS



Dated At

Chairperson / Secretary / Treasurer
TRUSTEES



FINANCIAL INFORMATION - AUDITED I & E SHEET

ombay Public Trust Act, 1950

SCHEDULE - IX
(Vide Rule 17(1))

me of the Public Trust : HELPING HAND FOUNDATION

ome and Expenditure Account for the year ending 31st March, 2018

Regn No: F/23280/Thane

| EXPENDITURE | Rs. | Rs. | INCOME | Rs. |
|---|-----|------------------|--|------------------|
| To Expenditure in respect of Properties :- | | | (accured) | |
| Rates, Taxes and Ceases | - | - | By Rent ----- | |
| Repairs and Maintanance | - | - | (realised) | |
| Salaries | - | - | | |
| Electricity Expenses | - | - | | |
| Depreciation [by way of provision of adjustments] | - | - | | |
| To Establishment Exp.(As per list Attached) | | | (accured) | |
| To Remuneration To Trustees | - | - | By Interest ----- | |
| To Legal / Professional Fees | - | - | (realised) | |
| Expenses for Formation of Trust | - | - | On Securities | |
| To Audit Fees | | 3,000.00 | On Loans | |
| To Contribution and Fees(Registraton) | | - | On Bank Accounts | 728.00 |
| To Amount Written off : | | | By Dividend | |
| Bad Debts | | | By Donations in Cash or Kind | 78,444.00 |
| Loan Scholarship | | | | |
| Irrecoverable Rents | | | | |
| Other Items | | | | |
| To Miscellaneous Expenses | | | By Grants | |
| To Bank Charges | | 730.00 | By Income from other sources (in details as far as possible) | |
| To Conveyance | | 290.00 | Income from Auction Sale | |
| To Depreciation on Furnitures/Other Fixed Assets | | 6,315.00 | By Transfer from Reserve | |
| To Amount transferred to Reserve or Specific Funds | | - | By Deficit carried over to Balance Sheet | |
| To Expenditure on Objects of the trust | | | | |
| a. Religious | | 40125.00 | | |
| b. Educational | | 27728.00 | | |
| c. Medical Relief | | 770.00 | | |
| d. Other Charitable Objects: | | | | |
| To Surplus Carried over to Balance Sheet | | 214.00 | | |
| Total Rs. | | 79,172.00 | Total Rs. | 79,172.00 |

Dated at

Place : Bhayander

15/4/19

As per our report of even date

CHARTERED ACCOUNTANT
AUDITORS



For Helping Hand Foundation

Dated at

Chairperson / Secretary / Treasurer
TRUSTEES



GRATITUDE TO OUR DONORS

Special Note of Thanks to all our contributors and supporters

Every year as we grow and spread our work,
We are overwhelmed by the love and support of people from all walks of life,

We take this opportunity to thank all our donors, volunteers, benefactors, well-wishers, institutions,
and agencies who have stood by us over the years.

Irrespective of its value or status each and every contribution is important for us.

Thank You to All of Our Donors

We are very thankful to the below mentioned donors without whom this annual report would not exist, it is only because of your contributions that we were able to fulfill our objects which are reflected in this annual report.

RS: 5000/- and above.

Dr Ratan Ramchairy, Assam
Dr Fatema Kapada, Mumbai
Dr John Sircar, Mira Bhayander

Rs : 100/- to RS: 5,000/-

Mr Tejas Wadekar
New Metro Medical, Bhayander East
Mrs Shabnam Shaikh
Mr Manish Somani
Dr Sanjeevani Dabre
Mr Johnson Dmello
Dr Sandhya Dalsingh
Mrs Soniya More, Mira Rd

Non-Monetary Donations

Mrs Soniya More
Dr Om Kamma
Dr Amol Shah
Mr Parsh Panchal
Amcha Ghar Trust
Vitamin Angels
Dr Pramod Pasi
Mr Tejas Wadekar
Praful - WOW Bikers Grp
Mrs Soniya More
Mrs Mahesh Rajani
Dr Pankaj Shah
Mrs Sakshi Kadam
Mrs Seema Pandey
Mrs Pallavi Tanawde
Mrs Sarita Shetty
Mr Manish Somani
Dr SanjeevaniDabre
Dr Sandhya Dalsingh
Dr Sarita Pasi

APPEAL FOR SUPPORT

HOW YOU CAN DO YOUR BIT

With the vision to empower and impact lives of marginalized communities, we are entering into another year wherein various new steps and initiatives are to be implemented and strengthened. We sincerely acknowledge and appreciate the immense support of our partners, volunteers, members, and supporters, towards this noble cause.

We are thankful to our general assembly, executive board members and donors for their constant support and guidance, and extend the appreciation to our entire team for their dedication, commitment and contribution.

The journey so far would not have been possible without the support of every one of you. We hope and aspire to continue to work with all the more enthusiasm and passing in the coming years as well with your support and guidance.

ASSIST US TO HELP MORE CHILDREN

UNICEF estimates there are more than 31 million unprivileged children in India. Our work has only touched the tip of the iceberg, as we evolve, we hope to reach more children directly by enrolling them to mainstream schools and roll out better citizens.

Your skills, time, donation in kind or financial support, all go a long way towards helping us to empower and impact lives of the underprivileged

Helping Hand Foundation is always ready to welcome like-minded individuals, students, corporate houses, and well-wishers to be our members, donors, partners & volunteers who wish to help us in our mission by donating their time, energy, skills & resources.

There are numerous ways in which you can help us impacting lives and building better communities. If you like to be a part of this effort, you can render your support in the following ways:

Our Organization is looking for generous donors like you

1. DIRECT DONATIONS: Through Cheque favoring “HELPING HAND FOUNDATION” and sent to
302, Ganesh Society No: 02 CHSL, Off Uttan Navghar Church Road, Uttan,
Bhayander West, Tal-Dist, Thane – 401106, Mumbai, Maharastra, India.

2. INDIVIDUAL PARTNERSHIPS: Be the change you wish to see. Because all change begins with an individual.
Too often in life, we wait around for someone else to instigate the changes we want to see.

We doubt our own ability and become paralyzed to action, thinking either we are not solely capable of bringing the changes about, or that someone else will get around to it. But this inability to act alone is all in our head. Because history bears witness that the most extraordinary things were done by the most ordinary people.

And this individual action is certainly the need of the hour for India – the land of great contrasts! While the country has 53 billionaires, it also has 17 million child laborers. While it has a galloping GDP growth, it also has 2 million children dying before their first birthday due to the lack of immunizations and medical facilities!

So if you've ever wished to be able to do something for the greater good, the time could not be more right. Remember! You don't have to make radical changes for your efforts to count, because the small changes make a big difference!

You can choose to sponsor any of the projects scheduled for next year i.e 2018-19.

LOOKING AHEAD....2018-19

We are hoping to continue with our work empowering and impacting lives of the marginalized communities through your support, co-operation and partnership

We are also looking for a CSR partnership as appropriate

We are looking for individual donors / sponsors for the following requisites:
(Please contact +91 9987923843 before donating for precise requirements)

- School Notebooks, uniforms, stationary, bags, water bottles, Tiffin boxes, Compass boxes
- Sponsorship of Annual / Semi-Annual education fees of a bright underprivileged student
- New / Preowned LCD/LED for teaching in our free Preschools for underprivileged students
- Sponsorship of events, festivals, picnics, excursions.
- Sponsorship of medicines for elderly, bed-ridden, homeless individuals.
- Sponsorship of household monthly groceries for adopted families / elders

“THANK YOU”

